



EARLY ACTION PROTOCOL ANNUAL REPORT

Somalia | Drought

15 March 2026

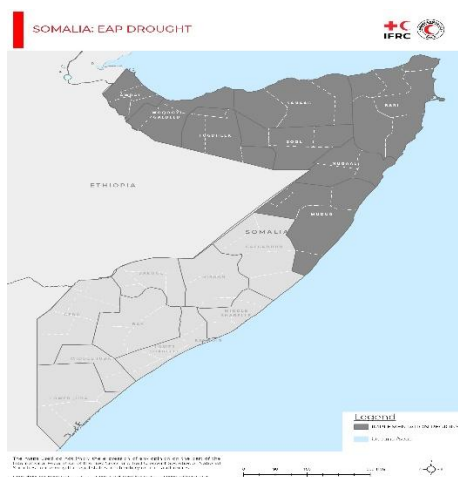


SRCS staff and volunteers engage with local communities disseminating early warning information messages and projected drought information to enhance preparedness and resilience against climate-related shocks

EAP No: EAP2024SO01	Operation No: MDRSO019	Period covered by this annual report: 01/06/2025 - 31/12/2025
EAP approved: 15/08/2024	EAP timeframe: 3 Months	

Annual Budget: 23,951 CHF
EAP Budget: 530,533 CHF


SUMMARY OF THE EARLY ACTION PROTOCOL




The IFRC Disaster Response Emergency Fund (DREF) has allocated **CHF 530,533** for the implementation of anticipatory actions to reduce and mitigate the impact of Drought in Somalia. This Early Action Protocol includes an allocation to preposition stock and undertake annual readiness activities to implement early actions, if and when the trigger is reached. The early actions to be conducted have been pre-agreed with the National Society and are described in the [Early Action Protocol summary](#).

This report summarizes the annual readiness activities undertaken in the second year. The report includes the second-year personnel costs, financial charges and indirect costs. The prepositioning activities were covered in the [activation report](#).

SUMMARY OF ANNUAL PROGRESS BY PLANNED OPERATION

 <p>Multi-purpose Cash</p>	CHF preposition budget:	CHF preposition actual:
	(only complete if applicable)	(only complete if applicable)
	CHF readiness budget:	CHF readiness actual:
	(include annual readiness actual)	(include annual readiness actual)
During the reporting period, no activities were undertaken. The multi-purpose cash activities will be reported in the second activation request.		

 <p>Water, Sanitation and Hygiene</p>	CHF preposition budget:	CHF preposition actual:
	(only complete if applicable)	(only complete if applicable)
	CHF readiness budget:	CHF readiness actual:
	(only complete if applicable)	(include annual readiness actual)

Narrative description of plan vs achievements

During the reporting period, no activities were undertaken. The WASH activities will be reported in the second activation request.



**Risk Reduction,
climate
adaptation and
Recovery**

CHF preposition budget:

(only complete if applicable)

CHF preposition actual:

(only complete if applicable)

CHF readiness budget:

(only complete if applicable)

CHF readiness actual:

(include annual readiness actual)

Narrative description of plan vs achievements

During the reporting period, no activities were undertaken. The DRR cash activities will be reported in the second activation request.



**Community
Engagement and
Accountability**

CHF preposition budget:

(only complete if applicable)

CHF preposition actual:

(only complete if applicable)

CHF readiness budget:

(include annual readiness budget)

CHF readiness actual:

(include annual readiness actual)

Narrative description of plan vs achievements

During the reporting period, no activities were undertaken. The CEA activities will be reported in the second activation request.

Enabling approaches



**Coordination
and Partnerships**

CHF preposition budget:

(only complete if applicable)

CHF preposition actual:

(only complete if applicable)

CHF readiness budget:

(include annual readiness budget)

CHF readiness actual:

(include annual readiness actual)

Narrative description of plan vs achievements

The National Society has been actively participating in the National Anticipatory Action Technical Working Group, where stakeholders exchange ideas, share experiences, and collaborate on best practices. As part of its engagement, the Somali Red Crescent Society (SRCS) has taken the lead in the sub-group focused on Anticipatory Action (AA) design and trigger development.



**Secretariat
Services**

CHF preposition budget:

(only complete if applicable)

CHF preposition actual:

(only complete if applicable)

CHF readiness budget:

16,543.66

CHF readiness actual:

13,685.03

Narrative description of plan vs achievements

The IFRC maintains two coordination offices in Somaliland (Hargeisa) and Puntland (Garowe), with staff from the Nairobi cluster stationed between the two locations. In addition, operations officers seconded to SRCS are based in both coordination offices, providing technical support to the National Society.

The IFRC has a WASH and Program Coordination Delegate that supports SRCS in both Puntland and Somaliland.

 National Society Strengthening	CHF preposition budget:	CHF preposition actual:
	(only complete if applicable)	(only complete if applicable)
	CHF readiness budget:	CHF readiness actual:
	10,160.22	5,757.98

Narrative description of plan vs achievements

As part of readiness activities, personnel costs for two SRCS staff were incurred during the reporting period.

CHALLENGES, LESSONS LEARNED, PROPOSED ADJUSTMENTS

No significant challenges or proposed adjustments were identified during this reporting period.

FINANCIAL REPORT

The financial expenditure incurred in the second year under readiness activities was CHF 19,443.01. The attached financial report below covers the expenses starting 1st January 2025 to 31st December 2025

FBAF Early Actions interim FINANCIAL REPORT

Selected Parameters	
Reporting Timeframe	2024/8-2025/12 Operation PS0523
Budget Timeframe	2024/1-2029/12 Budget APPROVED

Prepared on 27/Mar/2026

All figures are in Swiss Francs (CHF)

MDRSO019 - Somalia - Drought EAP / *

Early Actions Timeframe: 16 Aug 2024 to 31 Aug 2029

I. Summary

Opening Balance	0
Funds & Other Income	530,533
DREF Anticipatory Pillar	530,533
Expenditure	-398,193
Closing Balance	132,340

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	127,195	-140,420	267,615
AOF2 - Shelter			0
AOF3 - Livelihoods and basic needs	130,000	397,840	-267,840
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene	132,812	131,432	1,379
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	390,007	388,852	1,154
SFI1 - Strengthen National Societies	45,000	637	44,363
SFI2 - Effective international disaster management		978	-978
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC	95,526	7,725	87,801
Strategy for implementation Total	140,526	9,341	131,186
Grand Total	530,533	398,193	132,340

FBAF Early Actions

interim FINANCIAL REPORT

Selected Parameters	
Reporting Timeframe	2024/8-2025/12 Operation PSO523
Budget Timeframe	2024/1-2029/12 Budget APPROVED

Prepared on 27/Mar/2026

All figures are in Swiss Francs (CHF)

MDRSO019 - Somalia - Drought EAP / *

Early Actions Timeframe: 16 Aug 2024 to 31 Aug 2029

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Personnel	79,987	3,053	76,933
International Staff	79,987		79,987
National Staff		3,053	-3,053
General Expenditure	15,540	8,403	7,136
Travel	3,614	12	3,602
Communications		68	-68
Financial Charges	11,925	6,518	5,407
Shared Office and Services Costs		1,805	-1,805
Contributions & Transfers	402,627	362,433	40,194
National Society Expenditure	402,627	362,433	40,194
Indirect Costs	32,380	24,303	8,077
Programme & Services Support Recover	32,380	24,303	8,077
Grand Total	530,533	398,193	132,340

Contact information

For further information, specifically related to this operation please contact:

In the Somalia Red Crescent Society

- **SRCS President;** Yusuf Hassan Mohamed, yhmohameds@gmail.com, +254 722 144 284

In the IFRC

- **IFRC Nairobi Cluster Support Team:** Gemechissa Mustefa, WASH Delegate, gemechissa.mustefa@ifrc.org, +254 757 468 006
- **IFRC Africa Regional Office for Operations Coordinator:** Patrick Elliot, Roving Manager Operations, Patrick.elliott@ifrc.org, +254 733 620 770
- **IFRC Regional Office for AA coordinator:** Emmah Mwangi, AA Africa Coordinator, Emmah.mwangi@ifrc.org, +254720966680

For In-Kind donations and Mobilization table support:

- IFRC Africa Regional Office for Logistics Unit: Nicolas Boyrie, Head, Global Humanitarian Services & Supply Chain Management, Africa Region, DREF Lead, nicolas.boyrie@ifrc.org, +41 79 152 5147

For Performance and Accountability support (planning, monitoring, evaluation, and reporting enquiries)

- **IFRC Regional Office for Africa** Beatrice Okeyo, Regional Head of PMER & QA, beatrice.okeyo@ifrc.org, Phone: +254 732 404022

Reference



Click here for:

- [EAP Summary](#)
- [MDRSO019-EAP-Activation](#)
- [EAP-Activation-Report](#)
- [Annual reports](#) from previous years